

Report to: Brighton & Hove Health Overview and Scrutiny Committee
Date: 17 th September 2008
Regarding: Strategic Commissioning Plan - Update

1. Introduction

This paper provides information on:

1. the range of stakeholder engagement undertaken by the PCT as part of the development of the PCTs Strategic Commissioning Plan
2. update on the Strategic Commissioning Plan
3. priority health outcomes selected by the PCT

2. Stakeholder engagement

The attached summary details the range of engagement activities carried out by the PCT to inform the Strategic Commissioning Plan. In addition to these activities, the PCT held a stakeholder event in February 2008 to consider how it should engage with stakeholders in the development and commissioning of health services for the city. This event attended by 80 stakeholders, together with an independent review of the PCTs engagement and communication activities will enable a refresh of the PCTs engagement plan.

A large stakeholder event was held in July 2008 (copy of results attached) which brought together 200 stakeholders from the voluntary sector; NHS organisations; City Council; private sector; not for profit organisations and members of patient / patient representative groups to discuss the key strategic themes and related initiatives linked to agreed health outcomes.

Two further events will take place in September. One with primary care providers (GPs; Practice Nurses) on 25th September and a second event for all stakeholders on 30th September. Both events will be an opportunity to discuss the PCTs Strategic Commissioning Plan.

3. Strategic Commissioning Plan (SCP)

The PCT submitted the Strategic Commissioning Plan to the Strategic Health Authority on 9th September (attached). The SCP will continue to undergo further development and refinement. There will be the opportunity to consider and reflect the feedback and comments received from mid September to early October. The final SCP will be considered by the PCTs Board in October prior to submission to the Strategic Health Authority by the 31st October 2008.

4. Selection of Priority Health Outcomes

As part of World Class Commissioning the PCT is required to submit 10 outcome measures by which the PCT will be assessed.

The outcome assessment measures the PCT on two national targets and eight locally chosen targets. The locally chosen outcomes allow the PCT to reflect local health priorities.

When selecting the outcome measures the PCT must consider:

- Health needs of the population
- Priorities identified in the strategic plan

Although the World Class Commissioning Assurance Framework gives 54 measures from which to choose, where the list does not provide an appropriate metric to reflect the PCT Strategic Priorities PCT's are encouraged to provide their own. In these circumstances the PCT will be required to supply a robust data set against which their performance can be measured.

The two national targets are:

- Health inequalities measured through the average IMD score
- Life Expectancy measured through life expectancy at time of birth, years

Following the stakeholder consultation event in July, a series of discussions and reflection the PCT has selected the 8 local targets which will be central to the PCT's strategic plan and supporting targeted initiatives.

The WCC Outcome measures selected for the Assurance Framework assessment are:

- Hypertension prevalence
- Proportion of women aged 53-64 offered screening for breast cancer
- MRSA rate per 10,000 bed days
- Percentage of all deaths that occur at home
- Rate of alcohol related admissions per 100,000 population
- Percentage of Delayed Transfers of care per 1000,00 population
- Under 18 conception rates per 1000 females aged 15-17

In order to provide a full reflection of the PCT priorities one measure have been identified locally and not from within the core WCC Outcomes Measures:

- Childhood Obesity

The outcome measures reflect the priorities determined in the PCT's strategic plan have been selected against the core criteria set by the SHA, national guidance as well as local prioritisation criteria. The measures will challenge and test the PCT performance and the PCT will need to demonstrate movement towards a rate of improvement (towards excellence) over the 3 year time period of the plan.

